

APPROVED: Meeting No. 34-97

ATTEST: *Burke Spence*

MAYOR AND COUNCIL  
ROCKVILLE, MARYLAND  
Meeting No. 26A-97

June 3, 1997

The Mayor and Council of Rockville, Maryland, convened in Worksession in the Council Chamber, Rockville City Hall, 111 Maryland Avenue, Rockville, Maryland, on June 3, at 8:30 p.m.

PRESENT

Mayor Rose G. Krasnow

Councilmember Robert E. Dorsey

Councilmember Robert J. Wright  
(arrived at 8:42 pm)

Councilmember Glennon J. Harrison

Councilmember James T. Marrinan

In attendance: City Manager Rick Kuckkahn, Deputy City Manager Julia Novak, Brenda Bean attending for City Clerk Paula Jewell, Director of Finance Donna Boxer, Controller Dave Rowland, Budget Analyst Susan Fournier, Director of Recreation Burt Hall, Director of Public Works Hal Cranor, and other staff members.

Re: Worksession on the  
proposed FY98 Operating  
Budget and FY98-2003  
Capital Improvements  
Budget

Among the items discussed during this worksession were:

- One time only expenditures
- Funding sources for Capital Improvements Program
- One time only expenditures
- Outside agency funding requests and options (Senior Citizens

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request for visual aid materials)

- RockNet
- Funding traffic control devices (chokers, speed humps, bike controls)
- Pilot for the bikeway study
- Justification for four new police officers
- Lincoln Park Pedestrian Bridge

Due to a failure in the audio equipment, this Worksession was not recorded for minute transcription purposes. However, all matters that were discussed and decided on by the Mayor and Council, were followed up by staff and incorporated into the final adopted budget for Fiscal Year 1998.

Re: Adjournment

There being no further business to come before the Mayor and Council, the worksession adjourned at 11:30 p.m., to reconvene in Worksession on Monday, June 9, 1997, at 6:45 a.m.